

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	BSCA11138 - PAD. VASANTDADA PATIL COLLEGE OF AGRICULTURE
Address	S. NO. 124/126, AMBI, MIDC ROAD, TALEGAON DABAHDE, MAWAL, PUNE., Pune, Mawal

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the extract of the Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no. 1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BSCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	341852	0	0	0	341852	85463	256389	85463	0	0	0	0
2	Books	25	406007	0	0	0	406007	101502	304505	101502	0	0	0	0
3	FURNITURE	15	554403	0	0	0	554403	83160	471243	83160	0	0	0	0
4	MACHINERY	15	2761494	0	58600	0	2820094	418619	2401475	418619	0	0	0	0
5	All Livestock including Cow, Buffalo, Poultry, Bullock, Goat/Sheep	25 (Strait Line Method)	526817	0	0	0	526817	131704	395113	131704	0	0	0	0
6	Polyhouse, Shade net, Drip, Sprinkler	25	0	0	0	0	0	0	0	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	dr d y patil educational academy
Address (With Pin Code)	survey no. 124/126, midc road, talegaon dabhade
District - Taluka	Pune-Mawal
Telephone No. with STD Code	02114302055
Fax No. with STD Code	02114302055
E-mail ID	registrar@dyptc.edu.in
Website	www.dyptc.edu
Registration No. and date of Trust	e/13217/bombay 1991--1991-03-13
Year of Establishment of the trust	1991
PAN No - TAN No	AAATD7470M--MUMD18305A

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR VIJAY D PATIL	PRESIDENT/CHAIRMAN	EDUCATIONIST	NO
2	DR AJINKYA D PATIL	VICE PRESIDENT	EDUCATIONIST	NO
3	MR BANDOPANT KOTKAR	MEMBER OF THE TRUST	AGRICULTURIST	NO
4	MR PRABHAKAR V BHAGWAT	MEMBER OF THE TRUST	EDUCATIONIST	NO
5	DR NANDITA PALSHEKAR	MEMBER OF THE TRUST	MEDICAL PRACTITIONER	NO
6	MS SHIVANI V PATIL	MEMBER OF THE TRUST	EDUCATIONIST	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	D Y PATIL HIGHSCHOOL	AT/POST AMBI, TALEGAON MIDC ROAD, TALEGAON DABHADE, TAL MAWAL, DIST. PUNE 410507	2725091630	2017	NURSARY TO 7TH STANDARD
2	D Y PATIL INSTITUTE OF MANAGMENT	AT/POST AMBI, TALEGAON MIDC ROAD, TALEGAON DABHADE, TAL MAWAL, DIST. PUNE 410507	6172	2008	MASTER OF BUSINESS ADMINISTRATION MASTER OF COMPUTER
3	D Y PATIL POLYTECHNIC	AT/POST AMBI, TALEGAON MIDC ROAD, TALEGAON DABHADE, TAL MAWAL, DIST. PUNE 410507	PL6441	2009	MECHANICAL ENGINEERING AUTOMOBILE ENGINEERING CIVIL ENGINEERING ELECTRONICS AND TELECOMMUNICATION COMPUTER ENGINEERING
4	D Y PATIL SCHOOL OF ARCHITECTURE	AT/POST AMBI, TALEGAON MIDC ROAD, TALEGAON DABHADE, TAL MAWAL, DIST. PUNE 410507	6831	2014	BACHELOR OF ARCHITECTURE MASTER OF ARCHITECTURE ENVIRONMENTAL ARCHITECTURE
5	D Y PATIL COLLEGE OF ENGINEERING	AT/POST AMBI, TALEGAON MIDC ROAD, TALEGAON DABHADE, TAL MAWAL, DIST. PUNE 410507	6323	2009	MECHANICAL ENGINEERING ELECTRONICS AND TELECOMMUNICATION COMPUTER ENGINEERING ME VLSI EMBEDDED SYSTEM ME COMPUTER ENGINEERING
6	D. Y. PATIL INSTITUTE OF ENGINEERING AND TECHNOLOGY	AT/POST AMBI, TALEGAON MIDC ROAD, TALEGAON DABHADE, TAL MAWAL, DIST. PUNE 410507	6620	2010	MECHANICAL ENGINEERING AUTOMOBILE ENGINEERING CIVIL ENGINEERING ELECTRICAL ENGINEERING INFORMATION TECHNOLOGY COMPUTER ENGINEERING ME DESIGN ENGINEERING ME CONSTRUCTION MANAGMENT
7	D. Y. PATIL SCHOOL OF ENGINEERING ACADEMY	AT/POST AMBI, TALEGAON MIDC ROAD, TALEGAON DABHADE, TAL MAWAL, DIST. PUNE 410507	6787	2011	MECHANICAL ENGINEERING AUTOMOBILE ENGINEERING CIVIL ENGINEERING ELECTRONICS AND TELECOMMUNICATION COMPUTER ENGINEERING ME HEAT POWER ENGINEERING ME SIGNAL PROCESSING

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	BSCA	BSC AGRICULTURE	4	120	120	120	120	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	400000	411800	2059	0	
	Total	400000	411800	2059	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			4780	0	4780
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			4608	0	4608
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BSCA	BSC AGRICULTURE	4	120	0	118	120	0	124	120	0	162	120	0	159	0	0	0	0	0	0
Total				120	0	118	120	0	124	120	0	162	120	0	159	0	0	0	0	0	0

Institute Information

Address	S. NO. 124/126, AMBI, MIDC ROAD, TALEGAON DABAHDE, MAWAL, PUNE.,Pune, Mawal					
Village	Ambi					
District - Taluka	Pune-Mawal					
PIN Code	410507					
Year of Establishment	2006					
Telephone No. (With STD code)	02114-306232					
Mobile Number & WhatsApp number	9730405355 WhatsApp number-9730405355					
E-Mail ID	dypagriambi@gmail.com					
Web Site	www.dyppte.com					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	19 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	20					
Name of the Director / Principal of the Institution	PROF. BHAGYODAY V. KHOBRADE					
Person duly authorised in terms of section 2 (I) of the Act	PROF. BHAGYODAY V. KHOBRADE Designation: I/C Principal Mobile No: 9730405355					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	BSCA	480	563	563	563

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	IDBI BANK	67710400002523	TALEGAON DABHADE

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2006				
Name of the University/Board/Affiliated Body to which this course is affiliated		Mahatma Phule Agricultural University, Rahuri, Dist. Ahmednagar				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 150 Girls- 100 Total Capacity- 250				
Total No. of laboratories in the Department		16				
Total cost of Equipment in the Department (Rs. in Lakhs)		43.60 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG	45.50 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles		488			
	No. of Books available		5467			
	No. of Journals subscribed In current year		9			
	B) Carpet Area in Use for Library (in Sq. Mtr.)		300			
c) Facilities in Department - Library	1.		PERIODICAL SECTION			
	2.		NEWS PAPER SECTION			
	3.		COMPETITIVE EXAMINATION FORUM			
	4.		NEW ARRIVALS SECTION			
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	0	0	0	0	1
b) Assistant Professors / HOD	8	4	0	0	4	4
c) Lecturers	24	23	0	0	23	1

Form B4	
Student - Teacher Ratio	Total Number of Teachers
a) With approved staff	27
b) With (approved adhoc + contract) staff	27

Sanctioned Intake :480		Student on Roll : 563	
Student - Teacher Ratio = 18:1		Student - Teacher Ratio = 21:1	
Student - Teacher Ratio = 18:1		Student - Teacher Ratio = 21:1	

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	16	13	0	0	13	3
b) Non- Technical	8	8	0	0	8	
c) Class- IV	17	12	0	0	12	5
	Total	33	0	0	33	8
Ratio of Non - Teaching - Teaching Staff		1.2:1				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y				
16	Whether Building os owned / Rental by college/ Institute:				R	
	b) if owned built-up area in Sq.Mtr.		College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)	0	0	0	
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0	
	b) If Rental Built-up area in 4780 Sq.Mtr.		College / Institute	Other	Total	
Annual Expenditure (Amount Rs. in Lakhs)		0	0	0		
17	Mention relation of the landlord with the College / Institute if Any	Trust				

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	2500000	2600000	2650000	
c. Lab / Work shop	700000	800000	900000	
d. Laboratory equipments	1200000	1350000	1500000	
e. Books	700000	800000	850000	
f. Furniture & dead stock	1000000	1200000	1400000	
g. Vehicals	800000	1000000	1200000	
h. Others	1100000	1300000	1500000	
Total	8000000	9050000	10000000	

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	118	8566210
2 nd Year	124	9226840
3 rd Year	162	11480420
4 th Year	159	9185150
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2021-22) per student for UG/PG course	UG Course - 68310 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	80000	8566210
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	PROF. BHAGYODAY V. KHOBRADE
Regular incharge	Incharge
Pay Scale	487479

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	DABHADE ANITA MUKTARAM	Regular	2006-08-02	2006-08-02	BSCA	Administrator		
2	SHAIKH ABDULROUF NABAB	Regular	2007-07-02	2007-07-02	BSCA	Administrator		
3	KEDARI VISHWAS BABURAO	Regular	2006-08-28	2006-08-28	BSCA	Administrator		
4	CHORGE LATA ANANT	Regular	2016-04-11	2016-04-11	BSCA	Administrator		
5	PATIL ARJUN RAMDAS	Regular	2009-10-21	2009-10-21	BSCA	Administrator		
6	KOLHE NITIN SHASHIKANT	Regular	2011-12-07	2011-12-07	BSCA	Administrator		
7	GARUD VISHAL SUKHDEO	Regular	2012-11-07	2012-11-07	BSCA	Administrator		
8	CHOUGULE SAMBHAJI BAPU	Regular	2011-08-01	2011-08-01	BSCA	Administrator		
9	THORAT RUPALI DHANAJI	Regular	2016-08-08	2016-08-08	BSCA	Administrator		
10	PATIL VINAYAK DAGDU	Regular	2019-07-27	2019-07-27	BSCA	Administrator		
11	SHERE VAIBHAV TUKARAM	Regular	2017-12-26	2017-12-26	BSCA	Administrator		
12	MANE SUBHASH SAMPAT	Regular	2008-07-01	2008-07-01	BSCA	Administrator		
13	ALHAT SAGAR JAYENDRA	Regular	2018-10-01	2018-10-01	BSCA	Administrator		
14	MARATHE MAITREYEE VIVEK	Regular	2019-10-03	2019-10-03	BSCA	Administrator		
15	KADAM SHEHAL RAMDAS	Regular	2019-10-03	2019-10-03	BSCA	Administrator		
16	CHAVAN VISHAL VASANT	Regular	2015-09-01	2015-09-01	BSCA	Administrator		
17	MANJARE AKASH JALINDER	Regular	2021-07-01	2021-07-01	BSCA	Administrator		
18	PAWAR DILIP PANDURANG	Regular	2015-02-09	2015-02-09	BSCA	Administrator		
19	PATIL NITIN VITTHAL	Regular	2009-07-16	2009-07-16	BSCA	Administrator		
20	BHELKE SANJAY BABANRAO	Regular	2009-01-10	2009-01-10	BSCA	Administrator		

21	KEDARI MANOJ M	Regular	2010-01-08	2010-01-08	BSCA	Administrator		
22	PATIL SANDEEP S	Regular	2010-10-15	2010-10-15	BSCA	Administrator		
23	NAKHATE SACHIN VARSU	Regular	2009-03-03	2009-03-03	BSCA	Administrator		
24	CHAVAN SANDIP SHIVAJI	Regular	2018-03-21	2018-03-21	BSCA	Administrator		
25	PATIL NANDATAI YASHWANT	Regular	2011-07-07	2011-07-07	BSCA	Administrator		
26	PARDDHI CHANDRAKANT DHONDIBA	Regular	2015-06-01	2015-06-01	BSCA	Administrator		
27	BHALERAO SANJAY PRABHU	Regular	2018-01-01	2018-01-01	BSCA	Administrator		
28	KHANDAGALE DAGADU BHOLENATH	Regular	2019-04-01	2019-04-01	BSCA	Administrator		
29	PAWAR BIBABAI HIRAMAN	Regular	2015-09-01	2015-09-01	BSCA	Administrator		
30	KEDARI LAXMI MURLIDHAR	Regular	2015-09-01	2015-09-01	BSCA	Administrator		
31	PADWAL SHALAN BABAN	Regular	2016-03-01	2016-03-01	BSCA	Administrator		
32	SAVALE SULOCHANA ADIK	Regular	2016-01-07	2016-01-07	BSCA	Administrator		
33	JAGTAP DINESH VASANT	Regular	2017-04-01	2017-04-01	BSCA	Administrator		
34	NIMBALKAR SUDHAKAR SHAMRAO	Regular	2008-02-12	2008-02-12	BSCA	Teaching		
35	DHAKULKAR SHAILESH JAYANTRAO	Regular	2008-03-09	2008-03-09	BSCA	Teaching		
36	SHENDKAR NEETA SACHIN	Regular	2008-02-05	2008-02-05	BSCA	Teaching		
37	GHADAGE PRASHANT ANKUSH	Regular	2009-03-13	2009-03-13	BSCA	Teaching		
38	ROKADE RAJESHREE ASHOK	Regular	2010-03-17	2010-03-17	BSCA	Teaching		
39	NAVALKAR PRITEE SHRIRAM	Regular	2011-07-01	2011-07-01	BSCA	Teaching		
40	BANGAR NILAM RAGHUNATH	Regular	2011-09-02	2011-09-02	BSCA	Teaching		
41	GHADAGE PRAKASH UDDHAV	Regular	2013-01-16	2013-01-16	BSCA	Teaching		
42	KHEDKAR HANUMAN PRALHAD	Regular	2013-02-01	2013-02-01	BSCA	Teaching		
43	DUMBRE HEMANTKUMAR TUKARAM	Regular	2007-07-12	2007-07-12	BSCA	Teaching		
44	SHIKALGAR NAWAJ SHEREKHUDA	Regular	2013-07-01	2013-07-01	BSCA	Teaching		
45	PINGALE CHETNA LAHOO	Regular	2013-02-01	2013-02-01	BSCA	Teaching		
46	LAHANE GANESHH RANU	Regular	2016-01-21	2016-01-21	BSCA	Teaching		
47	MODAK PRAJAKTA PRADEEP	Regular	2013-08-19	2013-08-19	BSCA	Teaching		
48	PATANGE ARVIND SHIVAJI	Regular	2015-07-29	2015-07-29	BSCA	Teaching		
49	KHEDKAR DNYANESHWAR JALINDER	Regular	2017-10-03	2017-10-03	BSCA	Teaching		
50	GOSAVI KIRAN DILIP	Regular	2017-12-21	2017-12-21	BSCA	Teaching		
51	MISAL SASHIKANT TRAMBAK	Regular	2021-05-01	2021-05-01	BSCA	Teaching		
52	CHAVAN VISHAL VASUDEV	Regular	2020-07-01	2020-07-01	BSCA	Teaching		
53	KANKAL SACHIN VITTHALRAO	Regular	2018-01-16	2018-01-16	BSCA	Teaching		
54	KAULAGE SHANKAR SHIVAJI	Regular	2019-07-16	2019-07-16	BSCA	Teaching		
55	KASHID AKSHAY PRAKASH	Regular	2018-07-17	2018-07-17	BSCA	Teaching		
56	KUCHEKAR HANAMANT DHANYAKUMAR	Regular	2021-06-01	2021-06-01	BSCA	Teaching		
57	CHAVAN ASHWINI RAJENDRA	Regular	2021-01-01	2021-01-01	BSCA	Teaching		
58	KHARE AVINASH LAXMAN	Regular	2021-12-15	2021-12-15	BSCA	Teaching		
59	KALE DHANANJAY BHAGWANRAO	Regular	2021-06-01	2021-06-01	BSCA	Teaching		
60	KHOBRAGADE BHAGYODAY VITHOBA	Regular	2008-01-12	2008-01-12	BSCA	Teaching		

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	BSCA	480	18:1	27	0	6	

(d) Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms				
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.2	1:1				

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		563	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		158	
a)	No. of Titles	488	
b)	No. of Books	5467	
c)	No. of National Journals	8	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	15	
Total Cost of			
f)	a) Books	9.00	Lakhs
	b) Subscription for Journal	0.88	Lakhs
g)	Cost of Furniture	4.00	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	40
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	6
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Periodical Section, News Paper Section, Competitive Examination Forum	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			49
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			8
5	Number of Applications Software's available			3
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			6
7	Number of Scanners available			3
8	Total cost of the printers and scanners			83819
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line
14	Specify Bandwidth available			40 mbps
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	14.72	
17	Cost of Software in Computer Center	Rs. Lakhs	1.46	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1.44	
19	Annual fee of the Internet Services in	Rs. Lakhs	3.43	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	Y	1	9300-15600
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	Consolidated
	5. Non - Teaching Staff	Y	1	Consolidated
	6. Maintenance Staff	Y	1	Consolidated
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	I/C PRINCIPAL	1	1
2	ASSOCIATE PROF	8	3
3	ASSISTANT PROF.	24	23
4	ASSISTANT LIBRARIAN	1	1
5	JR RESEARCH ASSISTANT	1	1
6	AGRIL. ASSISTANT	6	3
7	ASSISTANT REGISTRAR	1	1
8	SR. CLERK	1	1
9	JR. CLERK	3	3
10	LAB ATTENDANT	6	6
11	DRIVER	1	1
12	PEON	5	3
13	ASSTT. OFFICE SUPERITENDENT	1	1
14	HOSTEL MONITOR	1	1
15	ISSUE ATTENDANT	1	1
16	COMPUTER OPERATOR	1	1
17	ELECTRICIAN	1	1
18	PLUMBER	1	1
19	LABOUR	10	7
Total		74	60
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	BSCA11138 - PAD. VASANTDADA PATIL COLLEGE OF AGRICULTURE
Address	S. NO. 124/126, AMBI, MIDC ROAD, TALEGAON DABAHE, MAWAL, PUNE.,Pune, Mawal

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BSCA	Non FRA	Hostel	Hospital	Trust
1	ANNUAL INCOME	38499670	38499670	0	0	0	0
Total Income		38499670	38499670	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BSCA	Non FRA	Hostel	Hospital	Trust
1	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	41050	Total 41050 Deductible 0	0	0	0	0
2	TUITION FEES	38458620	Total 38458620 Deductible 0	0	0	0	0
Total Income		38499670	38499670	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BSCA	Non FRA	Hostel	Hospital	Trust
1	ANNUAL EXPENSES	43563572	43563572	0	0	0	0
Total Expenses		43563572	43563572	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BSCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	11885152	Total 11885152 Paid 11885152 Provision for Unpaid 0 Claimed 11885152	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8394000	Total 8394000 Paid 8394000 Provision for Unpaid 0 Claimed 8394000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	140502	Total 140502 Paid 140502 Provision for Unpaid 0 Claimed 140502	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	5777	Total 5777 Paid 5777 Provision for Unpaid 0 Claimed 5777	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	191700	Total 191700	0	0	0	0

			Claimed 191700				
Insurance	Student Insurance	58992	Total 58992 Claimed 58992	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	44295	Total 44295 Claimed 44295	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	1413478	Total 1413478 Claimed 1413478	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	92588	Total 92588 Claimed 92588	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	161023	Total 161023 Claimed 161023	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	150000	Total 150000 Claimed 150000	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	200500	Total 200500 Claimed 200500	0	0	0	0
Transport Charges	Transport Vehicles bus for others	203261	Total 203261 Claimed 203261	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	24222	Total 24222 Claimed 24222	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	112000	Total 112000 Claimed 112000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	397758	Total 397758 Claimed 397758	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	64260	Total 64260 Claimed 64260	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1281550	Total 1281550 Claimed 1281550	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	783651	Total 783651 Claimed 783651	0	0	0	0
Expenses related to Students	3. Alumni meet	353509	Total 353509 Claimed 353509	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	899	Total 899 Claimed 899	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	4980	Total 4980 Claimed 4980	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	531405	Total 531405 Claimed 531405	0	0	0	0
Professional Charges	Consultancy Fees - Legal	24000	Total 24000 Claimed 24000	0	0	0	0
Professional Charges	Consultancy Fees - Others	1048890	Total 1048890 Claimed 1048890	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	314604	Total 314604 Claimed 314604	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	5130	Total 5130 Claimed 5130	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	211395	Total 211395 Claimed 211395	0	0	0	0
Communication Expenses	Internet Charges View	354000	Total 354000 Claimed 354000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	76093	Total 76093	0	0	0	0

			Claimed 76093				
Communication Expenses	Postage charges	2010	Total 2010 Claimed 2010	0	0	0	0
Printing and Stationery	Exam papers and form printing	107057	Total 107057 Claimed 107057	0	0	0	0
Printing and Stationery	Other stationary	260980	Total 260980 Claimed 260980	0	0	0	0
Establishment Expenses	Electricity	4429410	Total 4429410 Claimed 4429410	0	0	0	0
Establishment Expenses	Water	832829	Total 832829 Claimed 832829	0	0	0	0
Establishment Expenses	Gardening Material	1090410	Total 1090410 Claimed 1090410	0	0	0	0
Contractual Services	Sweeping and cleaning services View	2861819	Total 2861819 Claimed 2861819	0	0	0	0
Contractual Services	Security services View	2275812	Total 2275812 Claimed 2275812	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	573685	Total 573685 Claimed 573685	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	66954	Total 66954 Claimed 66954	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	820448	Total 820448 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	322934	Total 322934 Claimed 322934	0	0	0	0
Agriculture Expenses	Farm Expenses	485025	Total 485025 Claimed 485025	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	256928	Total 256928 Claimed 256928	0	0	0	0
Agriculture Expenses	Fertilizers Expenses	507000	Total 507000 Claimed 507000	0	0	0	0
Agriculture Expenses	Pesticides Expenses	63667	Total 63667 Claimed 63667	0	0	0	0
Agriculture Expenses	Seed Expenses	76990	Total 76990 Claimed 76990	0	0	0	0
Total Expenses		43563572	43563572	0	0	0	0
Total Claimed Expenses			42743124				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: PAD. VASANTDADA PATIL COLLEGE OF AGRICULTURE**Code:** BSCA11138**Location:** S. NO. 124/126, AMBI, MIDC ROAD, TALEGAON DABAHD, MAWAL, PUNE., Pune, Mawal

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	KHOBRAGADE BHAGYODAY VITHOBA	I/C PRINCIPAL	2008-01-12	NA	BSCA	Applicable and Submitted	677104000022437 idbi bank	Nationalized / Private / Scheduled	584988	Bank Transfer	
2	Teaching	Regular	Approved	Yes	MODAK PRAJAKTA PRADEEP	ASSOCIATE PROF.	2013-08-19	NA	BSCA	Not Applicable	0677104000088442 idbi bank	Nationalized / Private / Scheduled	534000	Bank Transfer	
3	Teaching	Regular	Approved	Yes	NIMBALKAR SUDHAKAR SHAMRAO	ASSOCIATE PROF.	2008-02-12	NA	BSCA	Applicable and Submitted	677104000021331 idbi bank	Nationalized / Private / Scheduled	510288	Bank Transfer	
4	Teaching	Regular	Approved	Yes	DUMBRE HEMANTKUMAR TUKARAM	ASSOCIATE PROF.	2007-07-12	NA	BSCA	Applicable and Submitted	677104000022482 idbi bank	Nationalized / Private / Scheduled	510288	Bank Transfer	
5	Teaching	Regular	Approved	Yes	SHENDKAR NEETA SACHIN	ASSISTANT PROF.	2008-02-05	NA	BSCA	Applicable and Submitted	677104000022428 idbi bank	Nationalized / Private / Scheduled	498288	Bank Transfer	
6	Teaching	Regular	Approved	Yes	GHADAGE PRASHANT ANKUSH	ASSISTANT PROF.	2009-03-13	NA	BSCA	Applicable and Submitted	677104000016311 idbi bank	Nationalized / Private / Scheduled	498288	Bank Transfer	
7	Teaching	Regular	Approved	Yes	DHAKULKAR SHAILESH JAYANTRAO	ASSISTANT PROF.	2008-03-09	NA	BSCA	Applicable and Submitted	677104000022491 idbi bank	Nationalized / Private / Scheduled	498288	Bank Transfer	
8	Teaching	Regular	Approved	Yes	ROKADE RAJESHREE ASHOK	ASSISTANT PROF.	2010-03-17	NA	BSCA	Applicable and Submitted	677104000004909 idbi bank	Nationalized / Private / Scheduled	498288	Bank Transfer	
9	Teaching	Regular	Approved	Yes	NAVALKAR PRITEE SHRIRAM	ASSISTANT PROF.	2011-07-01	NA	BSCA	Applicable and Submitted	0677104000041098 idbi bank	Nationalized / Private / Scheduled	498288	Bank Transfer	
10	Teaching	Regular	Proposal sent	Yes	BANGAR NILAM RAGHUNATH	ASSISTANT PROF.	2011-09-02	NA	BSCA	Applicable and Submitted	0677104000052261 idbi bank	Nationalized / Private / Scheduled	498288	Bank Transfer	
11	Teaching	Regular	Approved	Yes	GHADAGE PRAKASH UDDHAV	ASSISTANT PROF.	2013-01-16	NA	BSCA	Applicable and Submitted	0478104000069669 idbi bank	Nationalized / Private / Scheduled	466488	Bank Transfer	
12	Teaching	Regular	Proposal sent	Yes	KHEDKAR HANUMAN PRALHAD	ASSISTANT PROF.	2013-02-01	NA	BSCA	Applicable and Submitted	0677104000079259 idbi bank	Nationalized / Private / Scheduled	466488	Bank Transfer	
13	Teaching	Regular	Proposal sent	Yes	PINGALE CHETNA LAHOO	ASSISTANT PROF.	2013-02-01	NA	BSCA	Applicable and Submitted	0677104000079091 idbi bank	Nationalized / Private / Scheduled	466488	Bank Transfer	
14	Teaching	Regular	Proposal sent	Yes	PATANGE ARVIND SHIVAJI	ASSISTANT PROF.	2015-07-29	NA	BSCA	Applicable and Submitted	0677104000128292 idbi bank	Nationalized / Private / Scheduled	451896	Bank Transfer	
15	Teaching	Regular	Proposal sent	Yes	SHIKALGAR NAWAJ SHEREKHUDA	ASSISTANT PROF.	2013-07-01	2022-02-28	BSCA	Applicable and Submitted	0677104000084659 idbi bank	Nationalized / Private / Scheduled	438000	Bank Transfer	
16	Teaching	Regular	Proposal sent	Yes	LAHANE GANESHH RANU	ASSISTANT PROF.	2016-01-21	2021-12-11	BSCA	Applicable and Submitted	0677104000136648 idbi bank	Nationalized / Private / Scheduled	414000	Bank Transfer	
17	Teaching	Regular	Proposal sent	Yes	KHEDKAR DNYANESHWAR JALINDER	ASSISTANT PROF.	2017-10-03	NA	BSCA	Applicable and Submitted	0677104000163545 idbi bank	Nationalized / Private / Scheduled	414000	Bank Transfer	
18	Teaching	Regular	Proposal sent	Yes	GOSAVI KIRAN DILIP	ASSISTANT PROF.	2017-12-21	NA	BSCA	Applicable and Submitted	0677104000164627 idbi bank	Nationalized / Private / Scheduled	414000	Bank Transfer	
19	Teaching	Regular	Proposal sent	Yes	KANKAL SACHIN VITTHALRAO	ASSISTANT PROF.	2018-01-16	NA	BSCA	Applicable and Submitted	0677104000165105 idbi bank	Nationalized / Private / Scheduled	414000	Bank Transfer	
20	Teaching	Regular	Proposal sent	Yes	KAULAGE SHANKAR SHIVAJI	ASSISTANT PROF.	2019-07-16	NA	BSCA	Applicable and Submitted	0677104000179096 idbi bank	Nationalized / Private / Scheduled	414000	Bank Transfer	
21	Teaching	Regular	Proposal sent	Yes	KASHID AKSHAY PRAKASH	ASSISTANT PROF.	2018-07-17	NA	BSCA	Applicable and Submitted	0677104000070063 idbi bank	Nationalized / Private / Scheduled	414000	Bank Transfer	
22	Teaching	Regular	Proposal sent	Yes	CHAVAN VISHAL VASUDEV	ASSISTANT PROF.	2020-07-01	NA	BSCA	Applicable and Submitted	0677104000078287 idbi bank	Nationalized / Private / Scheduled	408000	Bank Transfer	
23	Teaching	Regular	Proposal sent	Yes	CHAVAN ASHWINI RAJENDRA	ASSISTANT PROF.	2021-01-01	NA	BSCA	Applicable and Submitted	0677104000192217 idbi bank	Nationalized / Private / Scheduled	408000	Bank Transfer	

24	Teaching	Regular	Proposal sent	Yes	MISAL SASHIKANT TRAMBAK	ASSISTANT PROF.	2021-05-01	NA	BSCA	Applicable and Submitted	0677104000130004 idbi bank	Nationalized / Private / Scheduled	357500	Bank Transfer	
25	Teaching	Regular	Proposal sent	Yes	KUCHEKAR HANAMANT DHANYAKUMAR	ASSISTANT PROF.	2021-06-01	NA	BSCA	Applicable and Submitted	0677104000192316 idbi bank	Nationalized / Private / Scheduled	340000	Bank Transfer	
26	Teaching	Regular	Proposal sent	Yes	KALE DHANANJAY BHAGWANRAO	ASSISTANT PROF.	2021-06-01	NA	BSCA	Applicable and Submitted	0637104000227834 idbi bank	Nationalized / Private / Scheduled	325000	Bank Transfer	
27	Teaching	Regular	Proposal sent	Yes	KHARE AVINASH LAXMAN	ASSISTANT PROF.	2021-12-15	NA	BSCA	Not Applicable	0677104000192835 idbi bank	Nationalized / Private / Scheduled	144000	Bank Transfer	
28	Administration	Regular	Proposal sent	Yes	SHAIKH ABDULROUF NABAB	ASSISTANT REGISTRAR	2007-07-02	NA	BSCA	Applicable and Submitted	677104000021340 idbi bank	Nationalized / Private / Scheduled	378000	Bank Transfer	
29	Administration	Regular	Proposal sent	Yes	PAWAR DILIP PANDURANG	ASSTT. OFFICE SUPERITENDENT	2015-02-09	NA	BSCA	Applicable and Submitted	0677104000090924 idbi bank	Nationalized / Private / Scheduled	354000	Bank Transfer	
30	Administration	Regular	Proposal sent	Yes	DABHADE ANITA MUKTARAM	SR. CLERK	2006-08-02	NA	BSCA	Applicable and Submitted	677104000021359 IDBI BANK	Nationalized / Private / Scheduled	342000	Cheque	
31	Administration	Regular	Approved	Yes	CHOUGULE SAMBHAJI BAPU	ASSISTANT LIBRARIAN	2011-08-01	NA	BSCA	Applicable and Not Submitted	0677104000050120 idbi bank	Nationalized / Private / Scheduled	342000	Bank Transfer	
32	Administration	Regular	Proposal sent	Yes	THORAT RUPALI DHANAJI	LAB ATTENDANT	2016-08-08	NA	BSCA	Applicable and Submitted	0677104000146340 idbi bank	Nationalized / Private / Scheduled	318000	Bank Transfer	
33	Administration	Regular	Proposal sent	Yes	KEDARI VISHWAS BABURAO	LAB ATTENDANT	2006-08-28	NA	BSCA	Applicable and Submitted	677104000021313 idbi bank	Nationalized / Private / Scheduled	312000	Bank Transfer	
34	Administration	Regular	Approved	Yes	PATIL ARJUN RAMDAS	AGRIL. ASSISTANT	2009-10-21	NA	BSCA	Applicable and Submitted	677104000021368 idbi bank	Nationalized / Private / Scheduled	312000	Bank Transfer	
35	Administration	Regular	Proposal sent	Yes	KEDARI MANOJ M	HOSTEL MONITOR	2010-01-08	NA	BSCA	Applicable and Submitted	0677104000039668 idbi bank	Nationalized / Private / Scheduled	300000	Bank Transfer	
36	Administration	Regular	Approved	Yes	KOLHE NITIN SHASHIKANT	AGRIL. ASSISTANT	2011-12-07	NA	BSCA	Applicable and Submitted	0677104000041052 idbi bank	Nationalized / Private / Scheduled	294000	Bank Transfer	
37	Administration	Regular	Proposal sent	Yes	PATIL NANDATAI YASHWANT	LAB ATTENDANT	2011-07-07	NA	BSCA	Applicable and Submitted	0677104000047728 idbi bank	Nationalized / Private / Scheduled	294000	Bank Transfer	
38	Administration	Regular	Proposal sent	Yes	JAGTAP DINESH VASANT	DRIVER	2017-04-01	NA	BSCA	Applicable and Submitted	0677104000157469 idbi bank	Nationalized / Private / Scheduled	294000	Bank Transfer	
39	Administration	Regular	Proposal sent	Yes	ALHAT SAGAR JAYENDRA	AGRIL. ASSISTANT	2018-10-01	NA	BSCA	Applicable and Submitted	677104000020651 idbi bank	Nationalized / Private / Scheduled	282000	Bank Transfer	
40	Administration	Regular	Proposal sent	Yes	CHORGE LATA ANANT	JR. CLERK	2016-04-11	NA	BSCA	Applicable and Not Submitted	0677104000140904 idbi bank	Nationalized / Private / Scheduled	276000	Bank Transfer	
41	Administration	Regular	Proposal sent	Yes	GARUD VISHAL SUKHDEO	JR. CLERK	2012-11-07	NA	BSCA	Applicable and Submitted	0677104000062310 idbi bank	Nationalized / Private / Scheduled	276000	Bank Transfer	
42	Administration	Regular	Proposal sent	Yes	SHERE VAIBHAV TUKARAM	JR RESEARCH ASSISTANT	2017-12-26	NA	BSCA	Applicable and Submitted	0677104000164610 idbi bank	Nationalized / Private / Scheduled	276000	Bank Transfer	
43	Administration	Regular	Proposal sent	Yes	MANE SUBHASH SAMPAT	PEON	2008-07-01	NA	BSCA	Applicable and Submitted	677104000022473 idbi bank	Nationalized / Private / Scheduled	270000	Bank Transfer	
44	Administration	Regular	Proposal sent	Yes	PATIL VINAYAK DAGDU	JR. CLERK	2019-07-27	NA	BSCA	Applicable and Submitted	677104000021304 idbi bank	Nationalized / Private / Scheduled	270000	Bank Transfer	
45	Administration	Regular	Proposal sent	Yes	PATIL NITIN VITTHAL	COMPUTER OPERATOR	2009-07-16	NA	BSCA	Applicable and Submitted	677104000050704 idbi bank	Nationalized / Private / Scheduled	270000	Bank Transfer	
46	Administration	Regular	Proposal sent	Yes	PATIL SANDEEP S	ELECTRICIAN	2010-10-15	NA	BSCA	Applicable and Submitted	0677104000039640 idbi bank	Nationalized / Private / Scheduled	270000	Bank Transfer	
47	Administration	Regular	Proposal sent	Yes	MARATHE MAITREYEE VIVEK	LAB ATTENDANT	2019-10-03	NA	BSCA	Applicable and Submitted	0677104000192880 idbi bank	Nationalized / Private / Scheduled	264000	Bank Transfer	
48	Administration	Regular	Proposal sent	Yes	KADAM SHEHAL RAMDAS	LAB ATTENDANT	2019-10-03	NA	BSCA	Applicable and Submitted	0677104000192897 idbi bank	Nationalized / Private / Scheduled	264000	Bank Transfer	
49	Administration	Regular	Proposal sent	Yes	CHAVAN SANDIP SHIVAJI	LAB ATTENDANT	2018-03-21	NA	BSCA	Applicable and Submitted	0677104000166997 idbi bank	Nationalized / Private / Scheduled	258000	Bank Transfer	
50	Administration	Regular	Proposal sent	Yes	CHAVAN VISHAL VASANT	PEON	2015-09-01	NA	BSCA	Applicable and Submitted	0677104000131353 idbi bank	Nationalized / Private / Scheduled	252000	Bank Transfer	
51	Administration	Regular	Proposal sent	Yes	NAKHATE SACHIN VARSU	PLUMBER	2009-03-03	NA	BSCA	Not Applicable	0677104000047047 idbi bank	Nationalized / Private / Scheduled	246000	Bank Transfer	
52	Administration	Regular	Proposal sent	Yes	BHELKE SANJAY BABANRAO	ISSUE ATTENDANT	2009-01-10	NA	BSCA	Not Applicable	0677104000047630 idbi bank	Nationalized / Private / Scheduled	240000	Bank Transfer	
53	Administration	Regular	Proposal sent	Yes	MANJARE AKASH JALINDER	PEON	2021-07-01	NA	BSCA	Not Applicable	0677104000136464 idbi bank	Nationalized / Private / Scheduled	216000	Bank Transfer	
54	Administration	Regular	Not Approved	Yes	PARDHI CHANDRAKANT DHONDIBA	LABOUR	2015-06-01	NA	BSCA	Not Applicable	065010100000953 mahanagar co-operative bank Ltd	Co-Operative Bank (C or D Category)	144000	Bank Transfer	

55	Administration	Regular	Not Approved	Yes	BHALERAO SANJAY PRABHU	LABOUR	2018-01-01	NA	BSCA	Not Applicable	065010100001294 mahanagar co-operative bank ltd	Co-Operative Bank (C or D Category)	144000	Bank Transfer		
56	Administration	Regular	Not Approved	Yes	KHANDAGALE DAGADU BHOLENATH	LABOUR	2019-04-01	NA	BSCA	Not Applicable	065010100001051 mahanagar co-operative bank ltd	Co-Operative Bank (C or D Category)	144000	Bank Transfer		
57	Administration	Regular	Not Approved	Yes	PAWAR BIBABAI HIRAMAN	LABOUR	2015-09-01	NA	BSCA	Not Applicable	065010100001012 mahanagar co-operative bank ltd	Co-Operative Bank (C or D Category)	132000	Bank Transfer		
58	Administration	Regular	Not Approved	Yes	KEDARI LAXMI MURLIDHAR	LABOUR	2015-09-01	NA	BSCA	Not Applicable	065010100001013 mahanagar co-operative bank ltd	Co-Operative Bank (C or D Category)	132000	Bank Transfer		
59	Administration	Regular	Not Approved	Yes	PADWAL SHALAN BABAN	LABOUR	2016-03-01	NA	BSCA	Not Applicable	065010100001108 mahanagar co-operative bank ltd	Co-Operative Bank (C or D Category)	114000	Bank Transfer		
60	Administration	Regular	Not Approved	Yes	SAVALE SULOCHANA ADIK	LABOUR	2016-01-07	NA	BSCA	Not Applicable	065010100000554 mahanagar co-operative bank ltd	Co-Operative Bank (C or D Category)	114000	Bank Transfer		
Total Teaching Faculty						27	Total Non Teaching Faculty						33			
Total Approved Faculty						13	Total Non Approved Faculty (Including Proposal Sent for Approval)						47			
Total Annual Salary - Teaching											11885152 (59%)					
Total Annual Salary - Administration											8394000 (41%)					
Total Annual Salary											20279152					
Total Basic Pay											14792908					
Total Grade Pay											861300					
Total HRA Pay											3782771					
Total DA Pay											654973					
Total TA Pay											187200					
Total IT/TDS Pay											0					
Total Institute PT/PF Pay											154137					
Total PT/PF/other statutory deduction Pay											144500					